

To Begin:

Click on a project category at the right for a summary list or on the projects highlighted in blue on the map for a detailed description of the project. Click on the INTRODUCTION or GUIDANCE buttons for information related to using transportation funding from Federal sources and the requirements of federal transportation law.







Rockford Metropolitan Agency for Planning (RMAP) Annual Listing of Federally Obligated Projects for FY 2012 July 1, 2011 to June 30, 2012

The Transportation Improvement Program (TIP) is a listing of transportation projects over a four year period. The annual listing of Federally Obligated Projects is a subset of the TIP, and concentrates on those projects that have dollars from federal sources. The infromation contained in this document will allow the reader to visually review and retrieve infomation specific to Federal transportation projects. These projects are broken into categories for ease of review. The categories cover all facets of transportation from planning to implementation and cover the spectrum of projects from highways, transit, rail, planning, bicycle/pedestrian and safety.

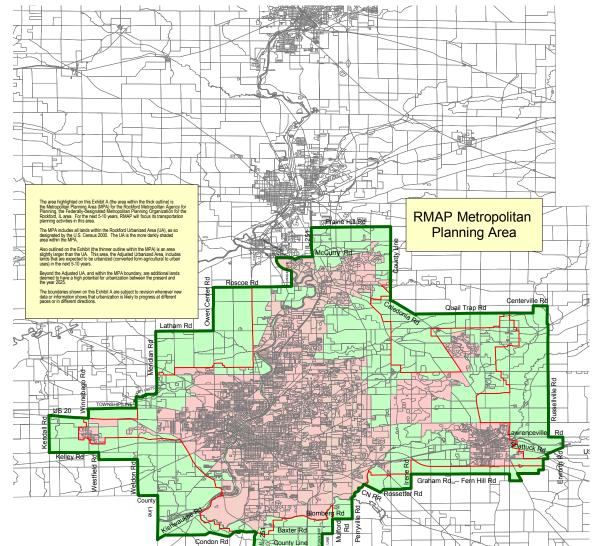
The Rockford Metropolitan Agency for Planning was formerly known as the Rockford Area Transportation Study and was established in 1964 as the Metropolitan Planning Organization, or MPO, for the Rockford region. The planning area for an MPO is determined by the Bureau of the Census. The RMAP planning area for Fiscal Year 2012 is depicted on the map to the right. The RMAP planning area includes the cities of Rockford, Loves Park and Belvidere, the villages of Machesney Park, Cherry Valley, Winnebago, Roscoe and Timberlane. The RMAP planning area is immediately adjacent to the State Line Area Transportation Study that covers the Beloit, WI metro area and includes the City of South Beloit and the Village of Rockton in Illinois.

The TIP and other RMAP documents can be obtained in hard copy format from the RMAP offices and in digital format from the RMAP website: *www.rmapil.org*

Anyone who desires more information or has questions about this or any other MPO document or activity is encouraged to contact the RMAP staff: Office: 815-964-RMAP (7627)

Fax: 815-967-6913 www.rmapil.org





FTA/FHWA GUIDANCE ON ANNUAL LISTING OF OBLIGATED PROJECTS

Statutory Basis:

As revised by the SAFETEA-LU, 23 U.S.C. 134(j)(7)(B), 23 U.S.C. 135(g)(4)(B), 49 U.S.C. 5303(j)(7)(B), and 49 U.S.C. 5304(g)(4)(B) require "...an Annual Listing of proj- ing and available for use in subsequent years. One approach to producing the listing in ects, including investments in pedestrian walkways and bicycle transportation facilities, for which Federal funds have been obligated in the preceding year shall be published or otherwise made available by the cooperative effort of the State, transit operator, and met- and a web-based information-management and decision-support system designed for ropolitan planning organization for public review. The listing shall be consistent with the MPOs and state departments of transportation (DOTs) to manage TIPs and to carry out funding categories identified in each metropolitan transportation improvement program (TIP)."

This provision is intended to increase the transparency of government spending on trans- free of charge at http://www.telus-national.org. portation projects and strategies in metropolitan areas to State and local officials, and to the public at large. Realizing this objective involves promoting accuracy and responsive- Pedestrian and Bicycle Facilities - The Annual Listing must include obligations for ness in financial planning and adoption of a proactive approach to sharing information

Discussion of Key Terms and Concepts in Statutory Language:

Following are brief descriptions of statutory provisions that provide the basis for the key Timing of Publication - The Annual Listing should be completed and published within procedural elements and product qualities presented in this guidance.

Cooperative Process - SAFETEA-LU, like its predecessor legislation TEA-21, requires the metropolitan planning organization (MPO), State, and public transportation operator(s) to cooperate in preparing a list of projects for which Federal funds were obligated for spending during the immediately preceding year. This cooperation is essential because of the different responsibilities held by the organizations in planning, programming, and project implementation. The MPO presents information on the projected schedule and funding for projects contained in the transportation improvement program (TIP) based only upon what is received from implementing organizations. Similarly, up to date information on implementation of projects in the TIP is available only from those Obligated - Within this context, an obligation is the Federal government's legal comimplementing organizations. Thus, the annual report of projects for which an obligation of funds took place must be a cooperative effort.

Metropolitan Area Focus - Although the Annual Listing of obligated projects provision appears in both metropolitan and statewide planning sections of the law, the applicability For FTA projects, obligation occurs when the FTA grant is awarded. For FHWA projects, is limited to metropolitan areas. Statutory reference is made in conjunction with statewide obligation occurs when a project agreement is executed and the State/grantee requests TIPs, but only to the extent that those documents contain project information from metro- that the funds be obligated politan area TIPs. These two references in law are redundant and are not meant to require two separate project listings.

Content and Format of Project Listing - The project listings should align with categories included in the TIP. This includes project name, location, and other descriptive informa-

tion included in the TIP. The listing also should include the amount of funds programmed in the TIP, the amount obligated in the program year, and the amount of funds remaina user-friendly format is through the use of the public domain software package TELUS (Transportation, Economic, and Land Use System). TELUS is available as both a desktop other transportation planning and programming requirements. TELUS also can be used to integrate and map a variety of MPO and state DOT data for analysis and report generation, including preparation of the Annual List of obligated projects. TELUS is available

projects in the TIP that were specifically identified as bicycle or pedestrian projects. For with the public in a meaningful way, at an appropriate time, and in a user-friendly format. projects in the TIP that include bicycle and/or pedestrian facilities as an incidental part of a larger project, a reasonable effort should be made to identify the cost and general location of these facilities in the Annual Listing.

> three months after the end of the program year. The list should also include visual components, such as maps and charts, to ensure that the information is understandable to a broad readership with varying levels of familiarity with transportation planning and programming concepts.

> Program Year – The year for which project obligations are reported would be each MPO's previous program year. The program year can be a calendar year, the Federal fiscal year, the local fiscal year, or any other annual increment that MPOs and States choose for the TIP.

> mitment to pay the Federal share of a project's cost. An obligated project is one that has been authorized by the Federal agency and funds have been obligated. Projects for which funds have been obligated are not necessarily initiated or completed in the program year, and the amount of the obligation will not necessarily equal the total cost of the project.



TDANCIT ROCKFORD METROPOLITAN AGENCY FOR PLANNING RETURN										
TO MAP										
07/01/11 - 06/30/12										
Asset Description	Total Cost	FTA Share	FTA Grant Number	<u>Funding</u>	<u>TIP YR</u>	TIP RMAP #				
PREVENTIVE MAINTENANCE	1,230,323.75	984,259.00	IL-90-X620	5307	'12	12-1				
ADA	250,000.00	200,000.00	IL-90-X620	5307	'12	12-2				
Subtotal:	1,480,323.75	1,184,259.00								
PARATRANSIT CONVERTED MINI VAN	31,971.00	31,971.00	IL-03-0260	5309	'06	06-05				
PARATRANSIT TURTLE TOP VAN	60,867.00	22,867.00	IL-03-0267	5309	'06	06-1				
ESTC CONSTRUCTION/EQUIPMENT	1,132,211.05	1,132,211.05	IL-04-0011	5309	'09	02-08				
FORD ELDORADO E450	58,232.00	46,586.00	IL-16-X004	5310	'11	11R				
ESTC CONSTRUCTION	113,848.90	20,184.92	IL-86-X001	ARRA	'10					
DIAGNOSTIC SOFTWARE/MAINT EQUIPMENT	2,880.00	2,880.00	IL-86-X001	ARRA	'10	10-33				
ADMIN ADDITION - REMODEL KITCHEN INTO SUPPLY ROOM	9,423.00	5,647.94	IL-90-X402	5307	'01	01-33				
ROUTEMATCH NOTIFICATION MODULE SOFTWARE AND HARDWARE	120,077.30	96,061.84	IL-90-X425	5307	'01	01-3				
ELECTRONIC DOOR LOCK SYSTEM	50,100.01	40,080.01	IL-90-X425	5307	'01	01-19				
DEFIBRILLATORS	3,730.00	2,984.00	IL-90-X526	5307	'06	06-9				
TRAINING ROOM EQUIPMENT	14,706.17	11,764.94	IL-90-X557	5307	'05	05-3				
ESTC A/E	40,799.24	40,799.24	IL-90-X594	5307	'08	08-10				
COMPUTER EQUIPMENT	3,109.68	3,109.68	IL-90-X620	5307	'10	10-29				
ESTC CONSTRUCTION	217,282.75	217,282.75	IL-90-X620	5307	'08	08-10				
FLOOR SWEEPER/SCRUBBER	60,617.60	60,617.60	IL-90-X620	5307	'10	10-12				
FURNITURE	6,391.92	6,391.92	IL-90-X620	5307	'09	09-6				
HOIST UPGRADE	18,665.00	18,665.00	IL-90-X620	5307	'10	10-24				
PARATRANSIT IN-BUS CAMERA SYSTEM	84,961.37	84,961.37	IL-90-X620	5307	'11	11-12				
REPEATER	9,452.00	9,452.00	IL-90-X620	5307	'11	11-11				
ROOF REPLACEMENT, TRANSFER CENTER	33,850.00	33,850.00	IL-90-X620	5307	'08	08-04				
SERVICE TRUCK, 2012 FORD	71,149.00	71,149.00	IL-90-X620	5307	'11	11-9				
WIRELESS DATA PROBE	13,780.00	13,780.00	IL-90-X620	5307	'11	11-13				
Subtotal:	2,158,104.99	1,973,297.26								
TOTALS:	3,638,428.74	3,157,556.26								

BIKE/PEDI	ESTRIAN	ROCKFORD METROPOLITAN AGENCY PROJECTS OBLIGATING FEDER				RETURN TO MAP
07/01/11 - 06/30/12						
Federal Project #	Total Cost	Federal Funds	RMAP TIP #			
		ROW Acq. for the const. of the Perryville path SE				
		connection from Perryville Rd. & Angus Dr. to				
00D2114-00	'R-92-016-11'	Vandiver Rd. in Cherry Valley	5/21/2012	\$500,000	\$250,000	2-01-1E
		Construct a multi-use path for the Pecatonica Prairie				
		Path beginning @ Stephenson Co.Line & proceeding				
00D2151-00	'C-92-033-12'	to Meridian Rd. 19.89 km in length	1/31/2012	\$3,262,864	\$2,610,289	2-00-E-1
			<u>TOTALS:</u>	\$3,762,864	\$2,860,289	

SAF	ETY		ROCKFORD METROPOLITAN AGENCY FOR PLANNING PROJECTS OBLIGATING FEDERAL FUNDS					
		07/01/11 - 06/30/12						
Federal Project #	State Job #	<u>Description</u>	Authorization Date	<u>Total Cost</u>	Federal Funds	<u>RMAP TIP #</u>		
0201031-00	'C-92-137-12'	Install guardrail @ 6 locations & replace guardrail @ 7 locations at various locations in Winnebago Co.	5/8/2012	\$245,000	\$220,500	2-12-1		
5099104-00	'C-92-005-07'	Intersection improvements; add turn lanes, traffic signal modernization & sidewalk improvements @ intersection of Rockton @ Custer Av., 15th & 9th Av.	3/16/2012 TOTALS:	\$472,800 \$717,800	\$425,520 \$646,020	3-10-5/3-11-4		

RA	ROCKFORD METROPOLITAN AGENCY FOR PLANNING PROJECTS OBLIGATING FEDERAL FUNDS 07/01/11 - 06/30/12							
Federal Project #	State Job #	<u>Description</u>	Authorization Date	<u>Total Cost</u>	Federal Funds	<u>RMAP TIP #</u>		
5099107-00	Install crossing warning gates @ Harrison Av. (FAP 525) IL. Railway tracks, AAR DOT #080 047N, RR 9107-00 'C-92-024-12' milepost 21.40 in Rockford in Winnebago Co.			\$250,000	\$250,000	1-12-9 (2011-8)		
			<u>TOTALS:</u>	\$250,000	\$250,000			

HIGH	WAY	ROCKFORD METROPOLITAN AG PROJECTS OBLIGATING F		ING		RETURI TO MAI
		07/01/11 - 06/3	30/12			
Federal Project #	State Job #	Description	Authorization Date	Total Cost	Federal Funds	RMAP TIP #
		0.2 mi of remove/replace HMA wearing				
		surface & waterproofing membrane system &				
		superstructure on 2 struct. carrying I-39				
		NB/SB at Kishwaukee River 0.8 mi south of				
0391031-00	'C-92-127-12'	Blackhawk Rd. south of Rockford.	3/16/2012	\$2,892,286	\$2,603,058	1-12-8 (2011-8)
		Construction of hot-mix asphalt shoulders				
		w/rumble strips on Springfield Ave from				
		Central Ave/Owen Center Rd to .5 mi south of				
0525118-00	'C-92-018-12'	Safford Rd in Rockford.	11/22/2011	\$505,452	\$454,907	1-12-4
		Design, land acq., & const. of S.Main St. (IL.2)				
		Corridor from Beltline Rd. to Cedar St. in				
		Rockford, IL - 2.2 mi of reconst. & resurf on IL				
		2 from norht of Beltline Rd to 0.4 mi norht of				
0742136-00	'C-92-001-12'	Harrison Ave in Rockford.	3/16/2012	\$13,806,999	\$10,588,799	1-10-15
		2.5 mile reconstruction of I-90 w/additional				
		lanes, new structures over Dry Run Crk. New				
		two cell box culvert & reconst. of on/off ramps				
0901032-00	'C-92-156-10'	at Rockton Rd. (S. Beloit)	11/4/2011	\$38,821,722	\$34,403,697	1-11-5
		Replace the top slab & repair the walls to the				
		existing 3-cell 10x6 culvert carrying Reed Av.				
		over the SE drainageway, 0.10 mi west of 11th			\$0 (Advance	
5099082-00	'C-92-098-09'	St. in the city of Rockford.	5/8/2012	\$300,000	Construction)	3-12-110
		Replace the structure carrying Garden Plain				
		Av. over Loves Park Creek, 0.23 mi E.of				
5099105-00	'C-92-101-11'	IL.251 in the City of Loves Park	3/16/2012	\$652,502	\$522,001	4-09-5 (2012-2)
		Replace the deck beams w/reinforced				
		concrete slab, repair abutments & required				
		approach work to the structure carrying FAU				
		5033 (Pierce Ave) over the NW drainageway,				
		0.05 mi east of Rockton Ave in the city of				
5099108-00	'C-92-108-12'	Rockford	5/8/2012	\$350,000	\$280,000	3-12-111 (2012-6
			TOTALS:	\$57,328,961	\$48,852,462	

P	PLANNING PROJECTS OBLIGATING FEDERAL FUNDS						RETURN TO MAP	
	07/01/11 - 06/30/12							
	Federal Project # State Job # Description Authorization Date Total Cost Federal Funds					<u>RMAP TIP #</u>		
	No Projects for this Reporting Period							

