

RATS

Rockford Area Transportation Study
Metropolitan Planning Organization
City of Rockford, Public Works Department
425 East State Street, Rockford, IL 61104
(815) 967-7062

POLICY COMMITTEE

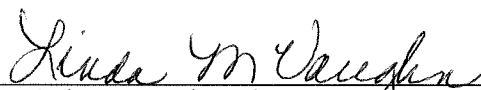
Mayor Lawrence J. Morrissey, City of Rockford
Mayor Darryl F. Lindberg, City of Loves Park
Mayor Frederic C. Brereton, City of Belvidere
Acting Deputy Director Joseph Crowe IDOT, Dist 2
Board Chairman Susan L. Anderson, Boone County
President Linda M. Vaughn, Village of Machesney Park
Board Chairman Scott H. Christiansen, Winnebago County

RATS RESOLUTION 2006-10

Amendment to the FY 2007 TIP - Additions to the Program of Projects, Special FTA and IDOT Projects, and Operating Assistance

- WHEREAS** the Rockford Area Transportation Study (RATS) is the designated Metropolitan Planning Organization (MPO) for the Rockford Metropolitan Area, and the Policy Committee has the specific responsibility to direct and administer the continuing urban transportation planning process; and
- WHEREAS** the Transportation Improvement Program (TIP) for the Rockford Metropolitan Area for FY 2007 was developed in accordance with State and Federal laws and established local procedures in Resolution 2005-7 and adopted by the RATS Policy Committee on September 9th of 2005; and
- WHEREAS** RMTD has determined that they must add the proposed objects to the Program of Projects, the list of Special FTA and IDOT Projects, and Operating Assistance without significantly impairing the delivery of public transit services throughout the community and a number of other projects can be implemented with normal operating funds as opposed to capital funds; and
- WHEREAS** the changes proposed are documented in ADDENDUM A to this Resolution; and
- WHEREAS** the RATS Technical Committee has reviewed the changes to the FY 2007 TIP proposed in ADDENDUM A and recommends approval; **NOW, THEREFORE BE IT**
- RESOLVED** that the RATS Policy Committee adopts the changes proposed in ADDENDUM A as an amendment to the FY 2006 Transportation Improvement Program; **AND BE IT FURTHER**
- RESOLVED** that the RATS staff is instructed to transmit this amendment to the appropriate State and Federal agencies.

DATED THIS THE 30th Day of November, 2006



Linda M. Vaughn, Chairman - RATS Policy Committee
Village President,
Village of Machesney Park

Frederic C. Brereton,, Vice-Chairman – RATS Policy Committee
Mayor,
City of Belvidere

Lawrence J. Morrissey
Mayor,
City of Rockford

Scott H. Christiansen
Winnebago County Board Chairman,
Winnebago County

Darryl F. Lindberg
Mayor,
City of Loves Park

Susan L. Anderson,
Boone County Board Chairman,
Boone County

Joseph Crowe
Acting Deputy Director,
Illinois Department of Transportation, Region 2

ADDENDUM A - RESOLUTION 2006-10

TABLE 5		Tot \$	State	Federal	FY '06 5316 JARC Funds used
FY '07	JARC - Service to Cherryvale Mall and Vicinity	222,850	111,425	111,425	

TABLE 6		Per Item	Tot \$	Local/State	Federal		
05-5	5	BUS (STOP) SHELTERS & INSTALLATION	5,000	See TRC Note*	5,000	ENHANCEMENT: Improve service and safety for transit patrons.	Proposed
05-14	14	NEW SEATING IN TRANSFER CENTER	7,500	See TRC Note*	7,500	ENHANCEMENT: Replace worn-out furnishings. Improve aesthetics.	Proposed
05-16	16	UPGRADE SMOKE DETECTORS & FIRE ALARM PANEL	8,000	See TRC Note*	8,000	SECURITY: Improve facility safety.	Proposed
06-7	7	VIDEO INFORMATION SYSTEM FOR TC	17,850	See TRC Note*	17,850	SECURITY: Improve safety/security of the facility.	Proposed
07-1	1	PREVENTATIVE MAINTANANCE COST	1,393,078	280,616	1,112,462	Extend the useful life of rolling stock.	Proposed
07-2	2	COMPLEMENTARY ADA COST	250,000	50,000	200,000	Eligible charge for service to persons with disabilities	Proposed
07-15	15	TRANSFER CENTER ENHANCE ENTRANCE	18,000	See TRC Note*	18,000	ENHANCEMENT: Improve the transit facility/ADA	Proposed
07-18	18	LIGHTING UPGRADE	12,000	See TRC Note*	12,000	SECURITY: To improve the transit facility safety.	Proposed
07-19	19	ADDITIONAL MONEY ROOM CAMERAS	2,000	See TRC Note*	2,000	SECURITY: To improve the transit facility safety.	Proposed
07-23	23	BUS (STOP) SHELTERS & INSTALLATION	5,000	See TRC Note*	5,000	ENHANCEMENT: Improve service and safety for transit patrons.	Proposed

* A Portion of IDOT's TOLL REVENUE CREDITS WILL BE USED AS LEVERAGE TO USE THE FEDERAL FUNDS AT 100%.

TABLE 8		Per Item	Tot \$	Federal			
FY05	05-1	Paratransit (5)	60,358	301,790	See TRC Note*	301,792	Replacement Paratransit Vehicles
FY06	06-4	Fixed Route Vehicle (1)	281,705	281,705	See TRC Note*	281,705	For Expansion Vehicles
FY06	06-5	MD Paratransit (1)	75,000	75,000	See TRC Note*	75,000	For Replacement Vehicle

* A Portion of IDOT's TOLL REVENUE CREDITS WILL BE USED AS LEVERAGE TO USE THE FEDERAL FUNDS AT 100%.